



PARISH OF THE HOLY TRINITY BELVIDERE

Notice is hereby given of the Vestry meeting of the Parish under Canon 27 of the Anglican Church of Southern Africa.

Date: Sunday 27 February 2022
Time: After the 09:00 Eucharistic service

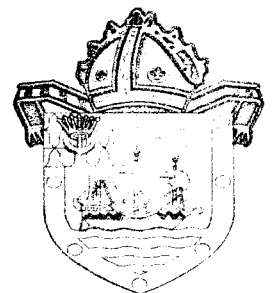
Agenda

1. *Welcome and Prayer*
2. *Election of the Minute Secretary*
3. *Apologies*
4. *Minutes of Previous Meeting – Matters/Acceptance*

5. **Reports:**
 - 5.1 *Churchwardens' Report*
 - 5.2 *Audited Financial Statement 2021– Matters/Acceptance*
 - 5.3 *Acceptance of the Budget 2022*
 - 5.4 *Appointment of the Auditor*
 - 5.5 *Rector's Report*

6. **Elections**
 - 6.1 *Church Wardens and Councillors*
 - 6.2 *Representatives for Knysna/Belvidere Property Committee*
 - 6.3 *Representatives of Diocesan Synod*
 - 6.4 *Representatives for Elective Assembly*

7. **Thanks/Closing Prayer**



PARISH OF HOLY TRINITY BELVIDERE

Churchwardens' Report 2022

Madam Chairman and members,

We are once again privileged to report on the activities, finances and properties of our Parish.

Our Clergy and Services

Revd Sharon Domingo-Blaauw, our Rector, and Revd Deon Manuel, our Assistant Priest, met the challenges of starting their ministry within a new Parish during COVID-19 with determination and love.

Church services were at times suspended during the year as the country moved into different levels of lockdown. During those times, the entire Parish was able to partake in the Sunday Church Services as well as the Wednesday reflections on You Tube.

The numbers at Services varied between 6 and 46 per Service. All COVID-19 lockdown regulations were adhered to, such as registration, taking temperatures, mask wearing and sanitizing of hands and buildings.

At the end of 2021, Revd Deon was offered the opportunity to move to St Mary's in New Horizons, Plettenberg Bay to become the Rector. We are very thankful for having been able to have him as part of our Clergy.

Revd Charlton Daries became as of January 2022, the Assistant Priest of Holy Trinity. We are grateful to him and his family and pray for God's strength and wisdom for him.

A big thank you to Revd Sharon for her continuous care and support for us as the people in the Parish. May God continue to guide her and bless her and her family.

Parish Properties

Although no large maintenance projects were undertaken – due to COVID-19 and our weaker financial resources, we were able to carry out the following smaller projects:

Laminated Flooring installed in the living area of the Rectory
Gutters replaced at Ruigtevlei School
Prayer Walk Benches revarnished
Prayer Walk Garden tidied up
Hall and Rectory Roof Gutters cleaned and repaired
Garden rubbish and debris removed.

Staff

Gardeners, Tony van Heerden and Minky Puzo, have faithfully continued work and upkeep of our grounds.

Thank you to our Parish Administrator, Christina van der Walt, who has been extremely flexible and kept the Church Office running smoothly during these COVID-19 restrictions. She has always been available to work beyond her line of duty.

Chapelries

The Church of the Resurrection, Sedgfield / Karatara and St Saviour's, Rheenendal have been very faithful and upheld their financial commitments to Holy Trinity and the Diocese.

The Sedgefield / Karatara Chapelry has begun the process of Secession. A Diocesan committee has been formed to work through this process.

Finances

The year of 2021 was a year of many challenges in many different ways, but with God's help our finances have improved. Holy Trinity was able to meet all the financial requirements including the monthly Diocesan assessment.

Many thanks to our parishioners who faithfully continued with their donations and monthly pledges, without which we would not have been able to keep to our commitments.

Parish Activities

On Trinity Sunday, we held a Parochial Service followed by a braai. The Brigade from Sedgefield played some items. It was lovely to be able to see members of the whole Parish together.

Two open air concerts were held on the Hall grounds. One for Mother's Day and the other for Christmas.

Throughout the year, different toiletry items were collected monthly. These were then packaged up and given to the elderly in Rheenendal and Kraaibosch.

One Bible study and Prayer group have continued.

Council Meetings

Council meetings have continued throughout the year and were held outdoors (weather permitting) due to COVID-19.

Thank You

Our Treasurer, Joan Steenkamp, has done such an amazing job throughout this year. We give her a big thank you for all her time and energy that she spent working on the finances for both Holy Trinity and the Chapelries.

Last, but not least, we are very grateful to each member who has given of their time and / or finances to the life of the Church. We pray that we will each be a true representation of the Body of Christ to this world.

We ask that this report be received into the Parish records.
Sig Waltenberg and Pat Buys – Churchwardens.

Parish of the Holy Trinity Belvidere

**Annual Financial Statements
for the year ended 31 December 2021**

Parish of the Holy Trinity Belvidere

Annual Financial Statements for the year ended 31 December 2021

Index

	Page
Index	1
Report of the Compiler	2
Statement of Financial Position	3
Detailed Income Statement	4
Notes to the Financial Statements	5 - 6

APPROVAL OF THE ANNUAL FINANCIAL STATEMENTS

The annual financial statement set on pages 3 to 6 are hereby approved for submission to the parishioners

CHURCH WARDEN

CHURCH WARDEN

INCUMBENT



Report of the Compiler

To the Member of Parish of the Holy Trinity Belvidere

We have compiled the accompanying financial statements of Parish of the Holy Trinity Belvidere based on information you have provided. These financial statements comprise the statement of financial position as at 31 December 2021, and a summary of significant accounting policies and other explanatory information.

We performed this compilation engagement in accordance with International Standard on Related Services 4410 (Revised), Compilation Engagements.

We have applied our expertise in accounting and financial reporting to assist you in the preparation and presentation of these financial statements in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities and the requirements of the Nonprofit Organisation Act of South Africa. We have complied with relevant ethical requirements, including principles of integrity, objectivity, professional competence and due care.

These financial statements and the accuracy and completeness of the information used to compile them are your responsibility.

Since a compilation engagement is not an assurance engagement, we are not required to verify the accuracy or completeness of the information you provided to us to compile these financial statements. Accordingly, we do not express an audit opinion or a review conclusion on whether these financial statements are prepared in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities.

Parker and Accountants

18 February 2022

Per:

Director / Partner

Chartered Accountant (SA)

PARKER AND ACCOUNTANTS (PTY) LTD

Directors: Anthony Parker CA (SA), Megan Danrell CA (SA), John Edwards CA (SA), Ronnie van't Hof CA (SA)
Company Registration Number: 2015/250174/071
Landline: 041 0110 844 | **Email:** office@parkeraccountants
Physical Address: TH11 (Upper floor) Theven Harbour Town, Anyons
Postal Address: PO BOX 194, Anyons, 6590

CHARTERED ACCOUNTANTS

Parish of the Holy Trinity Belvidere

Financial Statements for the year ended 31 December 2021

Statement of Financial Position

Figures in R	Notes	2021	2020
Assets			
Non-current assets			
Church Hall extension		119,929	119,929
Investments	1	3,999,176	4,024,867
Total non-current assets		4,119,105	4,144,796
Current assets			
Trade and other receivables	2	66,995	61,368
Cash and cash equivalents	3	241,947	156,242
Total current assets		308,942	217,610
Total assets		4,428,047	4,362,406
Equity and liabilities			
Equity			
Accumulated surplus		4,399,797	4,336,406
Liabilities			
Current liabilities			
Trade and other payables	4	28,250	26,000
Total equity and liabilities		4,428,047	4,362,406

Parish of the Holy Trinity Belvidere

Annual Financial Statements for the year ended 31 December 2021

	2021	2020
Figures in R		0
Revenue		
Assessment Rheenendal	84,000	49,750
Assessment Sedgfield	84,000	43,000
Collections and dedicated givings	330,021	376,484
Donations	110,912	70,894
Fund raising	7,591	-
Hall hire	17,200	7,650
Interest received	12,295	4,827
Investment Growth	-	(14,909)
Knysna Belvidere Church Property	269,728	220,267
School Rent	23,196	-
St Chads, Karatara & Kraaibosch	-	-
Sundry payments chapelry	12,000	29,486
	950,943	787,449
Expenses		
Mission outreach, Projects, Training	(5,637)	(1,857)
Parocial running expenses	(83,214)	(76,067)
Pledge to Diocese	(406,560)	(322,220)
Property maintenance and rates	(51,056)	(81,926)
Transport, Hospitality and insurance	(183,596)	(198,260)
Wages, Salaries, Honorariums	(157,489)	(147,067)
	(887,552)	(827,397)
Surplus / (deficit) for the year	63,391	(39,948)

Parish of the Holy Trinity Belvidere

Financial Statements for the year ended 31 December 2021

Detailed Income Statement

Figures in R

2021

2020

1. Investments

Investments comprise the following balances

KBCPC - St George`s Block	2,033,839	2,033,839
KBCPC - 66 Main Street	1,666,667	1,666,667
Dioces of George - Capital Account	83,476	83,476
Dioces of George - School Rent	153,853	144,415
Dioces of George - Interest revenue	24,967	20,556
Bequest & other deposits - AV Duthie	7,113	7,113
Bequest & other deposits - Levitsky Deposit	29,261	29,261
Bequest & other deposits - Levitsky UnitTrust	-	39,540
	<u>3,999,176</u>	<u>4,024,867</u>

2. Trade and other receivables

2.1 Accounting policies

Trade receivables are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for impairment of trade receivables is established when there is objective evidence that the nonprofit organisation will not be able to collect all amounts due according to the original terms of the receivables.

Trade and other receivables are classified as debt instruments and loan commitments at amortised cost.

2.2 Trade and other receivables comprise:

Accounts receivable - KBCPC	<u>66,995</u>	<u>61,368</u>
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3. Cash and cash equivalents

3.1 Accounting policies

Cash and cash equivalents includes cash on hand, demand deposits and other short-term highly liquid investments with original maturities of three months or less. Bank overdrafts are shown in current liabilities on the statement of financial position.

3.2 Cash and cash equivalents included in current assets:

Cash		
Balances with banks	<u>241,947</u>	<u>156,242</u>

Parish of the Holy Trinity Belvidere

Financial Statements for the year ended 31 December 2021

Detailed Income Statement

Figures in R

2021

2020

Cash and cash equivalents continued...

3.3 Detail of cash and cash equivalent balances

Bank balances

Nedbank business account	53,096	67,065
Nedbank Platinum Invest	188,851	89,177
Total	241,947	156,242

4. Trade and other payables

4.1 Accounting policies

Trade payables are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

4.2 Trade and other payables comprise:

Deposits received	2,250	-
Gift Leaving Fund	26,000	26,000
Total trade and other payables	28,250	26,000

PARISH OF HOLY TRINITY BELVIDERE

BUDGET FOR 2022

	ACTUAL 2021	BUDGET 2022
INCOME	950 943	857 300
Collections and dedicated giving	330 021	282 500
Donations	110 912	60 000
School Rents	23 196	23 000
Knysna Belvidere Church Property	269 728	256 000
Assessment St Saviours	84 000	90 000
Assessment Resurrection	84 000	84 000
Various Resurrection	12 000	24 000
Various St Saviours	12 295	16 200
Hire Hall	17 200	9 600
Fund Raising	7 591	12 000
Sundry Income -	_____	_____
	<u>950 943</u>	<u>857 300</u>
EXPENDITURE	887 552	857 240
Pledge to Diocese	406 560	317 640
Transport Hospitality & Insurance	183 596	195 100
Wages, Salaries Honorariums	157 489	172 500
Property Maintenance & Rates	51 056	88 900
Projects, Training/Marketing Media	5 637	3 900
Parochial running expenses	<u>83 214</u>	<u>79 200</u>
-	887 552	857 240
	<u>887 552</u>	<u>857 240</u>
SURPLUS / (DEFICIT) INCOME OVER EXPENDITURE	<u>63 391</u>	<u>60</u>



Parish of Holy Trinity Anglican Church, Belvidere, Knysna
with, Resurrection – Sedgfield, St Saviour's – Rheenendal, Karatara & Farleigh Mission

HOLY TRINITY VESTRY 2022

RECTOR'S REPORT

'In the same way, let your light shine before others, that they may see your good deeds and glorify your Father in heaven.' Matt 5:16

It is always a privilege and a great joy to look back on a year's ministry. Although Church attendance continued to be hindered by the pandemic, the Parish of Holy Trinity faithfully embraced the challenges of technology through online Church Services in 2021. Covid-19 required us to reimagine many of our customs and even some of our traditions and in essence, creative thinking and wonderful initiatives made these abnormal times more palatable. All Parish policies were revised and amended to accommodate Covid-19 regulations. These included weddings, funeral services and Baptisms.

The congregation of Holy Trinity assisted throughout the year to keep us on course as a Parish with their unwavering support, reassuring enthusiasm and steadfast dedication. Thank you! In a world of numerous restrictions, your generosity and kindness remain refreshing and heart-warming. I continue to be appreciative of the small army of people who give selflessly of their time and talents. There are not enough words of thanks for the hard work, commitment and the strong leadership of our Church Wardens and Treasurer. Thank you for ensuring that the ministry of this congregation continues to excel. As Pat steps down as Churchwarden, I want to thank her for her many years of service and selfless giving as Churchwarden. My sincere appreciation also for the commitment and support of the Church Council. To our Parish Administrator, you are God-sent. A heartfelt thanks to you for being incredibly efficient.

Bible Study Groups, Flower Ladies, Gardeners, Cleaners...and I want to add those who made anonymous donations throughout the year, to this group. Please do not stop! These are the 'invisible ones' who continue to astonish me with their acts of devotion and discipleship. Thank you all for often venturing well beyond the call of duty in the service of Christ and His Church. A special thank you to all the volunteers who put in countless hours and efforts in supporting our Church ministries and activities. Sides-persons, Covid-19 officials and Readers,

you are the face of the Body of Christ to those God sends to Holy Trinity. You definitely help our visitors feel the love of God by always so truly welcoming them into God's house through warm, friendly and authentically gracious hospitality. God bless each and every one of you. Thank you to our organist, Lorna, for your faithful service of leading the congregation in song each week! Committee members of the Wall-of-Remembrance, you have made excellent progress in 2021, and I wish you well as you continue on your quest to secure a final resting place for God's children. Hilary, thank you for taking on the responsibility of chairing this project.

Sincere gratitude to the Lord for the deeply felt witness of Revd Deon's faithfulness in loving, serving and ministering within and beyond the boundaries of our Parish. It was indeed a privilege and an honour to serve alongside him. My prayer is that God may continue to bless his ministry in unexpected and surprising ways.

As Deon departed from our shores, Holy Trinity welcomed a new and dynamic member to the team, Revd Charlton Daries. We pray that his ministry with us will be spiritually gratifying and blissful.

SACRAMENTS ADMINISTERED & NEW MEMBERSHIP:

	HOLY TRINITY	RESURRECTION	ST SAVIOUR'S
BAPTISM	4	2	10
MARRIAGES	6	1	1
MONTHLY COMMUNION	8	7	18
FUNERALS	5	4	8
NEW MEMBERS	1	2	2

Those who assisted the clergy in administering home Communion to the frail, housebound and the sick, you are being the Church's outstretched arms, bringing God's love and support to the homebound, bedridden and hospitalised. Your ministry of surrounding us with your God-given tenderness, sensitivity, compassion and prayer is highly regarded and valued. God bless you.

SPECIAL SERVICES & OTHER HIGHLIGHTS:

Licensing Services of Priests	Confirmation Camp in Mossel Bay	Youth Prayer Walk from Buffels Bay to Rheenendal
Combined Admission Service for Parish Councillors	Bazaar	The Great Physician Bible Study
Lenten course	Easter Music Concert	School Uniform Fund
Daily Services for Holy Week	Rooted in Jesus Bible Study	Trinity Sunday Celebration, Combined Service & Fellowship
St Luke's Day Celebrations	166 th Church Anniversary Celebration	St Francis of Assisi Service
Christmas Carol Concert	Stationary Drive & School Benches delivered	Animal Service at Masitandane
House Blessing Services in Farleigh after rebuild	Midnight Mass & Christmas Services	Workshop on Alcohol Abuse and Child Neglect
Prayer Walk on Brenton on Sea	Parochial Servers' Guild Workshop	Retreat for the Youth in Kraaibosch
Family Sundays	Month of Compassion	Christmas Lunch
Christmas Crib Service	Carols by Candle Light	Mothers' Day Service
Youth Services		

MAJOR MAINTENANCE

- Laminating floors in Rectory
- Hinges of gates replaced
- Window sill at office painted
- Gutters at school replaced
- Prayer Walk benches repainted
- Hall roof gutters & Rectory gutters repaired and cleaned
- St Saviour's repair of cracks and interior painting
- Alarm system installed at Church of the Resurrection
- Replacement of shower in Sedgefield rectory
- Removal of garden rubbish & debris

We acknowledge and express our earnest gratitude for all who contributed to enlivening and enriching worship and Church life in 2021. Thank you for your presence, your love, your

various and varied contributions in building and growing this congregation in God's power and for God's glory. Through your continued participation and fellowship, Holy Trinity will continue to grow as a place of promise and hope for all people.

TRANSITIONS

A special Vestry was held at the Church of the Resurrection to vote on the move to independence. After a unanimous vote of support, the process was referred to the Bishop accompanied by the supporting documentation. A Diocesan committee was recently established to facilitate the process. The leadership will keep you updated on this process in 2022.

Finally, a word of appreciation from me and my family for your generosity over the festive season. We remain humbled by your acts of compassion and kindness. Thank you.

Dear family in Christ, I vow to continue to do my very best to grow the Church deeper, stronger and wider for and to the glory of God.

Allow me to conclude with a quote by St Francis of Assisi to propel us into 2022: *"Start by doing what is necessary, then do what is possible and suddenly you are doing the impossible."*

I, Sharon Domingo-Blaauw, hereby respectfully submit this report to Vestry 2022

Revd Canon Sharon Domingo- Blaauw

Rector: Holy Trinity Belvidere